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Statistical Journal

STATE FISCAL YEAR 1990

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports that exclude county-by-county unduplicated totals.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count for the period covered by this edition of the Statistical Journal. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of persons eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1989-90 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Tables 8. and 9. Children's Services, Adoption Services and Subsidy and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services.

TABLE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	708	1,756	248.27	7.82	26,887
Alexander	86	216	244.45	0.95	2,722
Alleghany	53	134	219.79	1.29	2,848
Anson	427	1,100	229.58	4.70	14,776
Ashe	205	501	230.66	1.91	6,739
Avery	78	194	223.65	2.05	5,143
Beaufort	687	1,768	221.42	7.20	21,054
Bertie	555	1,484	238.75	5.57	12,348
Bladen	736	1,885	229.58	6.55	18,805
Brunswick	741	1,928	235.70	8.84	23,789
Buncombe	1,500	3,924	236.36	19.17	61,711
Burke	570	1,362	240.63	3.89	18,526
Cabarrus	785	2,017	227.97	8.79	31,097
Caldwell	563	1,374	240.79	3.73	13,315
Camden	86	192	235.95	1.62	3,553
Carteret	407	1,018	233.67	5.60	17,052
Caswell	249	611	234.21	3.13	7,788
Catawba	649	1,572	232.03	3.72	18,403
Chatham	251	600	239.24	3.59	11,816
Cherokee	221	550	234.47	2.69	7,130
Chowan	245	676	241.51	2.22	7,044
Clay	38	87	215.93	0.41	1,284
Cleveland	1,190	3,005	226.43	17.43	55,588
Columbus	1,261	3,337	238.59	11.23	29,429
Craven	1,121	2,978	234.70	14.49	46,646
Cumberland	5,051	13,200	241.93	44.11	188,120
Currituck	94	239	240.86	1.80	6,097
Dare	91	206	219.74	1.24	5,728
Davidson	921	2,284	255.38	7.18	22,321
Davie	139	334	229.26	1.83	7,403
Duplin	620	1,629	246.94	9.19	25,157
Durham	2,273	5,953	257.53	24.31	159,970
Edgecombe	1,676	4,480	240.34	18.17	52,306
Forsyth	3,315	8,602	245.51	29.11	117,222
Franklin	437	1,107	237.29	6.86	20,008
Gaston	2,404	6,122	237.22	22.58	93,273
Gates	136	339	243.02	1.98	5,262
Graham	100	250	237.22	2.00	4,926
Granville	400	980	250.13	4.90	16,713
Greene	317	820	234.85	4.62	13,549
Guilford	3,476	8,715	241.32	56.56	235,486
Halifax	1,961	5,232	250.56	15.15	56,683
Harnett	1,204	3,153	240.41	11.62	32,830
Haywood	516	1,235	230.02	5.77	20,226
Henderson	587	1,527	223.12	5.70	18,845
Hertford	703	1,891	234.97	4.55	11,602
Hoke	664	1,813	248.92	4.85	13,371
Hyde	139	334	225.25	1.50	4,332
Iredell	796	2,012	232.64	9.05	36,661
Jackson	218	539	231.37	3.00	10,852

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY # OF PAYMENTS	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	1,063	2,733	233.76	10.88	34,084
Jones	164	416	234.91	1.33	4,009
Lee	490	1,322	252.79	6.24	24,453
Lenoir	1,263	3,342	234.43	12.04	35,549
Lincoln	377	967	238.84	3.69	10,898
Macon	157	371	204.89	2.07	6,694
Madison	170	418	229.54	0.50	2,078
Martin	472	1,312	237.99	6.28	19,002
McDowell	273	657	241.42	3.86	15,955
Mecklenburg	5,804	15,020	253.50	87.88	372,866
Mitchell	131	332	227.64	1.83	5,271
Montgomery	269	715	244.46	3.37	10,801
Moore	423	1,061	244.70	4.99	15,796
Nash	1,164	2,984	234.46	13.40	41,665
New Hanover	2,210	5,730	245.78	23.70	78,790
Northampton	794	2,041	230.28	8.32	23,138
Onslow	1,223	3,181	227.26	10.86	30,179
Orange	515	1,254	242.65	6.12	26,812
Pamlico	199	505	228.19	3.17	8,168
Pasquotank	727	1,966	231.61	5.31	14,798
Pender	478	1,230	242.11	5.62	15,691
Perquimans	266	732	239.84	2.74	7,733
Person	340	893	237.24	4.59	12,393
Pitt	2,227	6,043	235.80	17.60	55,148
Polk	74	177	223.23	1.11	3,865
Randolph	523	1,277	247.98	5.53	17,013
Richmond	568	1,517	248.19	8.08	21,770
Robeson	3,167	8,311	246.92	27.10	74,659
Rockingham	836	2,059	246.32	12.34	42,990
Rowan	844	2,170	235.15	11.54	38,103
Rutherford	609	1,616	233.71	3.69	12,179
Sampson	847	2,206	239.31	12.56	28,786
Scotland	1,110	2,998	239.92	6.35	20,365
Stanly	388	928	232.33	4.89	15,946
Stokes	222	542	228.17	3.04	11,131
Surry	416	999	216.44	5.59	16,261
Swain	196	514	224.18	2.86	9,893
Transylvania	243	614	230.07	3.13	9,512
Tyrrell	124	302	220.97	1.40	3,898
Union	854	2,255	218.17	8.60	39,549
Vance	850	2,215	239.34	8.35	27,064
Wake	2,881	7,387	254.09	35.35	178,722
Warren	391	994	231.74	4.29	13,050
Washington	530	1,344	221.72	5.15	16,288
Watauga	143	344	228.25	2.00	7,276
Wayne	1,895	4,937	223.93	18.95	56,353
Wilkes	460	1,116	232.83	4.42	11,672
Wilson	1,819	4,813	242.06	21.75	76,497
Yadkin	195	478	235.58	3.30	10,126
Yancey	79	201	237.15	1.11	3,037
County Average	831	2,148	240.17	9.15	32,824

TABLE 2 MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN COSTS
Alamance	4,132	2,919	1,647,263	11.17	40,260
Alexander	877	707	373,647	4.12	10,972
Alleghany	554	455	140,433	2.41	5,886
Anson	2,267	1,539	693,971	5.60	17,833
Ashe	1,784	1,374	545,669	6.73	21,352
Avery	988	802	346,552	2.97	7,589
Beaufort	3,673	2,477	987,051	9.34	27,601
Bertie	2,788	1,784	517,034	6.63	15,316
Bladen	3,815	2,525	827,725	11.93	35,889
Brunswick	3,569	2,263	940,236	9.87	27,048
Buncombe	8,336	5,725	2,889,753	33.62	110,637
Burke	3,161	2,249	1,221,942	9.65	38,222
Cabarrus	3,889	2,608	1,547,542	14.56	49,997
Caldwell	3,191	2,261	1,306,757	6.83	25,250
Camden	407	285	131,238	1.73	4,199
Carteret	2,133	1,469	826,203	7.81	24,203
Caswell	1,586	1,166	464,849	5.61	12,872
Catawba	3,439	2,479	1,466,173	8.99	41,052
Chatham	1,396	1,033	657,342	5.02	17,165
Cherokee	1,637	1,225	462,207	5.00	13,627
Chowan	1,302	821	301,507	3.94	11,996
Clay	475	419	176,185	1.40	4,766
Cleveland	5,141	3,311	1,579,313	11.39	36,392
Columbus	6,831	4,338	1,590,708	15.95	42,437
Craven	5,271	3,265	1,452,803	15.69	53,508
Cumberland	19,130	10,269	3,607,374	28.61	122,884
Currituck	487	325	180,618	1.65	6,470
Dare	492	355	222,875	2.83	12,330
Davidson	4,660	3,221	1,663,175	9.75	29,021
Davie	937	723	433,751	3.22	12,099
Duplin	3,697	2,556	1,017,751	11.01	30,139
Durham	9,531	5,762	3,335,052	14.84	103,051
Edgecombe	7,367	4,274	1,456,921	20.46	59,775
Forsyth	13,669	6,193	4,134,625	24.31	101,415
Franklin	2,748	1,990	870,848	6.60	19,720
Gaston	9,862	6,081	2,848,625	24.15	98,477
Gates	716	492	179,286	2.65	7,336
Graham	666	463	163,006	1.58	3,714
Granville	1,896	1,299	579,279	7.65	24,636
Greene	1,559	990	370,190	4.22	11,847
Guilford	14,898	9,454	5,341,232	58.46	232,223
Halifax	8,786	5,162	1,621,807	8.13	30,981
Harnett	5,369	3,351	1,436,284	11.62	33,118
Haywood	2,813	2,023	852,660	9.94	34,100
Henderson	2,991	2,029	1,057,943	8.00	24,100
Hertford	3,315	1,989	600,365	6.58	16,633
Hoke	2,679	1,466	531,897	3.88	10,722
Hyde	684	470	154,092	3.32	8,967
Iredell	3,792	2,551	1,484,935	10.11	42,299
Jackson	1,565	1,188	471,879	6.43	24,959

1/ This column reflects net vendor payments for which the county is billed its computable share

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMIN COSTS
Johnston	5,873	4,119	1,691,773	17.15	50,408
Jones	992	702	303,572	3.50	10,390
Lee	2,604	1,699	796,509	7.95	29,024
Lenoir	5,938	3,665	1,587,038	15.32	43,663
Lincoln	2,056	1,399	650,341	5.03	15,301
Macon	1,286	1,029	442,983	5.92	17,214
Madison	1,573	1,257	389,961	6.04	15,250
Martin	2,591	1,639	547,450	7.82	23,533
McDowell	1,794	1,354	616,946	6.01	22,370
Mecklenburg	21,066	11,983	7,216,178	75.21	295,632
Mitchell	1,135	908	316,829	3.51	10,772
Montgomery	1,683	1,136	509,566	5.77	18,611
Moore	2,383	1,696	923,839	10.28	30,138
Nash	5,920	3,882	1,452,828	14.06	43,039
New Hanover	9,039	5,230	2,359,071	19.22	64,451
Northampton	3,414	2,116	682,296	5.31	13,912
Onslow	5,265	3,112	1,338,956	12.10	34,212
Orange	2,321	1,549	1,091,207	8.34	36,339
Pamlico	930	595	293,871	3.90	9,956
Pasquotank	3,121	1,784	625,056	4.20	12,202
Pender	2,465	1,644	760,012	5.46	16,234
Perquimans	1,203	680	220,196	2.52	7,271
Person	2,067	1,473	821,958	7.07	20,035
Pitt	9,805	5,762	2,256,853	20.58	66,285
Polk	558	440	223,255	2.41	7,489
Randolph	2,814	2,059	1,308,771	11.73	35,440
Richmond	3,208	2,096	934,015	12.92	35,022
Robeson	14,741	8,833	2,848,596	33.49	93,052
Rockingham	4,663	3,286	1,652,502	19.21	66,754
Rowan	4,352	2,969	1,644,923	11.12	35,841
Rutherford	3,312	2,295	932,181	8.12	27,661
Sampson	4,591	3,079	1,299,982	17.37	39,880
Scotland	4,661	2,645	891,948	7.99	25,463
Stanly	1,959	1,365	783,262	7.36	20,649
Stokes	1,420	1,077	565,703	6.94	24,030
Surry	2,953	2,333	1,051,011	10.86	33,967
Swain	1,006	681	219,244	2.91	11,220
Transylvania	1,334	927	465,016	5.09	15,421
Tyrrell	591	393	131,452	2.47	6,415
Union	3,721	2,340	1,102,916	15.36	71,290
Vance	4,041	2,555	904,208	7.86	25,667
Wake	13,667	8,774	4,310,069	34.08	170,948
Warren	1,896	1,281	457,826	4.73	13,984
Washington	1,932	1,092	353,530	3.87	12,532
Watauga	1,217	931	463,390	4.90	17,702
Wayne	8,350	5,244	1,940,564	20.63	61,901
Wilkes	3,158	2,363	1,093,204	10.60	28,620
Wilson	7,379	4,226	1,455,677	12.51	46,068
Yadkin	1,328	1,020	455,430	4.27	13,465
Yancey	1,133	927	291,975	4.55	13,026
County Average	3,935	2,518	1,133,856	10.64	36,563

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
	TOTAL	PUB ASST	TOTAL	PUB ASST			
Alamance	1,479	657	3,429	1,578	123.64	8.94	31,811
Alexander	378	119	974	279	133.75	2.91	8,652
Alleghany	255	111	551	221	99.01	3.80	8,500
Anson	1,085	487	2,555	1,183	114.46	5.15	16,946
Ashe	592	270	1,510	678	118.83	3.77	13,639
Avery	489	185	1,169	374	110.80	2.97	7,918
Beaufort	1,318	633	3,451	1,644	126.39	9.77	31,199
Bertie	1,280	578	3,489	1,665	128.29	10.27	25,549
Bladen	1,667	811	4,149	2,106	124.50	8.96	27,335
Brunswick	1,758	701	4,616	1,978	148.17	10.79	29,147
Buncombe	5,175	1,898	11,772	4,424	126.77	22.41	91,320
Burke	1,414	560	3,437	1,342	126.36	8.66	33,936
Cabarrus	1,174	499	2,949	1,373	135.60	6.01	23,480
Caldwell	1,186	518	2,823	1,241	122.67	6.42	25,124
Camden	161	58	394	157	127.41	1.40	3,568
Carteret	1,048	383	2,765	987	147.63	5.67	19,051
Caswell	763	322	1,740	746	116.24	5.71	14,007
Catawba	1,321	507	3,252	1,249	134.05	7.11	35,118
Chatham	594	244	1,361	563	119.08	3.89	13,971
Cherokee	774	348	1,766	776	107.70	5.51	13,228
Chowan	617	255	1,648	754	135.37	3.77	12,186
Clay	225	106	456	185	93.68	2.00	6,506
Cleveland	1,819	939	4,404	2,458	134.52	17.78	62,283
Columbus	2,070	1,053	5,711	3,102	142.83	12.59	35,200
Craven	2,249	1,154	5,750	2,981	136.38	13.84	53,520
Cumberland	7,079	3,961	19,883	11,911	169.49	34.34	146,756
Currituck	197	75	560	195	155.68	1.58	5,549
Dare	196	74	449	165	130.97	2.64	11,618
Davidson	1,906	730	4,583	1,891	128.68	9.40	30,036
Davie	372	171	838	366	114.79	2.05	8,752
Duplin	1,299	692	3,227	1,731	121.64	10.16	29,129
Durham	4,637	2,140	11,077	5,707	144.34	24.86	172,236
Edgecombe	2,753	1,388	7,405	4,092	144.96	20.33	58,582
Forsyth	5,841	2,980	14,047	7,978	141.16	23.66	109,874
Franklin	1,114	504	2,669	1,235	117.68	7.19	21,312
Gaston	3,432	1,636	8,885	4,709	147.41	18.05	83,659
Gates	277	116	739	326	127.69	2.99	8,557
Graham	316	107	831	304	141.85	2.05	5,189
Granville	590	300	1,483	776	129.14	6.49	23,147
Greene	648	273	1,851	853	137.36	3.96	12,261
Guilford	6,401	2,879	15,492	7,529	137.10	49.24	202,681
Halifax	3,486	1,728	9,898	5,565	152.22	19.64	78,657
Harnett	2,439	1,174	6,052	3,012	134.20	11.96	37,073
Haywood	1,198	479	3,006	1,222	134.26	9.53	32,444
Henderson	1,202	544	2,886	1,353	125.57	7.11	22,264
Hertford	1,355	619	3,723	1,864	133.78	7.39	21,663
Hoke	1,113	512	3,200	1,676	160.46	6.39	19,543
Hyde	351	133	916	383	133.85	2.92	8,410
Iredell	1,439	603	3,628	1,619	136.71	8.67	37,616
Jackson	770	277	1,865	662	121.62	3.02	12,477

TABLE 9. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	2,315	1,340	5,285	3,024	111.52	12.00	39,849
Jones	473	189	1,118	451	111.98	2.18	7,004
Lee	1,174	539	2,936	1,394	135.97	5.49	22,194
Lenoir	2,666	1,329	6,732	3,566	128.97	11.82	37,809
Lincoln	680	286	1,771	781	112.62	5.47	17,599
Macon	530	229	1,188	491	108.42	2.86	9,465
Madison	681	306	1,585	676	112.77	4.70	13,332
Martin	1,104	504	2,984	1,441	135.69	8.64	29,358
McDowell	430	219	1,005	512	123.84	6.27	24,145
Mecklenburg	8,007	3,729	22,050	11,401	172.46	72.71	347,610
Mitchell	485	234	1,114	516	108.38	2.39	8,109
Montgomery	697	244	1,823	684	123.40	4.69	16,274
Moore	869	404	2,052	952	117.22	4.94	15,865
Nash	2,607	1,220	6,402	3,144	127.63	14.02	45,218
New Hanover	4,634	2,254	10,937	6,051	138.51	30.34	97,139
Northampton	1,252	637	3,371	1,980	132.54	7.42	21,227
Onslow	2,111	920	5,900	2,584	159.20	12.69	36,424
Orange	949	449	2,261	1,157	138.56	5.68	25,577
Pamlico	553	230	1,268	554	118.32	4.39	12,381
Pasquotank	1,378	697	3,569	2,001	139.78	7.34	23,026
Pender	1,029	483	2,523	1,270	126.89	4.72	15,277
Perquimans	509	243	1,462	797	150.60	3.36	10,044
Person	796	383	1,925	951	116.92	4.55	14,016
Pitt	3,381	1,804	9,366	5,468	148.98	18.41	60,358
Polk	153	71	328	144	107.15	1.23	4,305
Randolph	812	386	1,984	948	128.21	6.85	22,204
Richmond	1,428	651	3,563	1,605	125.02	8.21	23,248
Robeson	5,621	2,785	15,594	8,151	150.36	28.75	88,696
Rockingham	1,930	826	4,674	2,085	125.09	13.15	48,069
Rowan	1,775	695	4,537	1,870	133.95	11.95	41,445
Rutherford	1,476	635	3,511	1,662	123.88	6.19	22,535
Sampson	1,763	867	4,480	2,282	128.77	10.77	26,960
Scotland	1,830	957	5,048	3,003	146.98	8.37	27,256
Stanly	615	269	1,488	690	123.13	3.35	11,729
Stokes	672	273	1,624	640	124.11	4.11	15,409
Surry	1,365	620	2,928	1,246	100.15	6.23	22,751
Swain	411	160	1,177	465	146.36	3.46	13,670
Transylvania	628	243	1,562	642	134.96	4.04	13,178
Tyrrell	297	123	763	339	124.47	1.41	4,194
Union	1,119	471	3,168	1,438	149.96	6.11	29,684
Vance	1,440	675	3,930	1,991	145.95	9.03	27,826
Wake	5,636	2,790	13,581	7,004	139.35	29.00	151,363
Warren	771	348	2,065	1,014	139.41	7.19	21,565
Washington	773	415	2,060	1,217	144.50	5.93	18,906
Watauga	664	195	1,637	459	135.74	4.00	16,183
Wayne	2,954	1,649	7,651	4,554	138.13	16.44	52,853
Wilkes	1,645	710	3,724	1,494	116.09	6.14	18,297
Wilson	3,040	1,625	7,830	4,641	139.75	14.76	62,692
Yadkin	551	259	1,267	587	110.54	3.85	12,781
Yancey	618	233	1,438	455	114.98	3.82	12,159
County Average	1,606	753	4,075	2,036	137.96	9.67	36,023

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	269	323.29	1.04	4,191
Alexander	56	336.87	0.02	53
Alleghany	37	340.73	0.23	446
Anson	83	339.17	0.10	343
Ashe	76	357.12	0.29	1,036
Avery	39	332.14	0.03	52
Beaufort	144	345.93	0.48	1,218
Bertie	74	344.01	0.27	657
Bladen	120	351.08	0.42	1,307
Brunswick	104	360.67	0.76	1,853
Buncombe	451	325.27	2.50	8,610
Burke	190	329.95	0.01	42
Cabarrus	242	323.18	0.90	3,445
Caldwell	168	336.15	0.81	2,955
Camden	11	320.71	0.00	0
Carteret	102	333.06	0.54	1,520
Caswell	86	350.28	0.22	489
Catawba	199	322.27	0.54	2,734
Chatham	90	330.43	0.48	1,638
Cherokee	35	367.11	0.09	193
Chowan	58	331.20	0.27	809
Clay	22	333.48	0.02	112
Cleveland	216	338.40	0.64	2,162
Columbus	155	357.16	0.43	1,166
Craven	220	326.02	0.80	2,626
Cumberland	456	344.41	2.01	9,316
Currituck	24	354.85	0.05	150
Dare	13	356.95	0.07	198
Davidson	231	328.55	0.47	1,327
Davie	47	328.76	0.11	414
Duplin	188	361.38	0.44	1,418
Durham	430	333.49	1.29	9,628
Edgecombe	221	345.29	0.65	1,827
Forsyth	441	324.21	1.17	5,162
Franklin	166	349.86	0.52	1,559
Gaston	401	322.93	1.14	4,268
Gates	33	353.89	0.42	1,135
Graham	21	360.05	0.01	22
Granville	110	340.97	0.51	1,807
Greene	34	353.65	0.12	375
Guilford	551	325.74	2.11	8,591
Halifax	223	342.82	0.27	1,012
Harnett	215	342.02	0.91	2,810
Haywood	165	337.02	1.03	3,403
Henderson	176	328.22	0.58	1,885
Hertford	105	337.53	0.30	749
Hoke	55	385.71	0.19	408
Hyde	20	371.40	0.08	236
Iredell	199	331.39	0.60	2,579
Jackson	81	330.35	0.26	1,108

TABLE 4 STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY # OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	357	343.28	1.01	3,165
Jones	32	337.71	0.15	466
Lee	105	337.45	0.56	2,176
Lenoir	181	348.51	0.48	1,309
Lincoln	91	339.51	0.15	461
Macon	49	349.38	0.06	191
Madison	61	368.37	0.23	634
Martin	61	358.85	0.34	982
McDowell	137	325.31	0.14	445
Mecklenburg	681	329.33	2.00	8,612
Mitchell	45	338.50	0.18	512
Montgomery	90	336.59	0.21	812
Moore	116	338.77	0.46	1,470
Nash	277	335.03	1.02	3,652
New Hanover	257	325.38	1.35	4,598
Northampton	92	357.32	0.17	558
Onslow	155	360.88	0.62	1,865
Orange	120	351.03	0.37	1,440
Pamlico	39	322.71	0.15	426
Pasquotank	87	342.10	0.19	577
Pender	84	328.23	0.12	405
Perquimans	24	364.61	0.08	233
Person	95	348.69	0.26	751
Pitt	214	334.48	0.82	2,943
Polk	42	307.71	0.14	381
Randolph	210	337.06	0.60	2,384
Richmond	118	340.46	0.14	382
Robeson	309	360.26	1.32	4,304
Rockingham	228	326.81	1.67	5,865
Rowan	269	320.93	0.73	2,236
Rutherford	335	339.36	0.35	1,185
Sampson	169	359.34	0.27	697
Scotland	118	350.37	0.45	1,432
Stanly	95	327.83	0.36	1,084
Stokes	50	353.17	0.31	1,054
Surry	196	343.64	0.41	1,442
Swain	47	347.22	0.19	755
Transylvania	54	330.48	0.25	1,021
Tyrrell	13	363.39	0.05	115
Union	142	328.58	0.74	3,671
Vance	163	357.65	0.08	295
Wake	678	340.29	3.07	15,733
Warren	76	353.93	0.17	484
Washington	29	324.71	0.14	357
Watauga	51	355.71	0.10	381
Wayne	279	337.10	1.20	3,475
Wilkes	130	346.37	0.59	1,547
Wilson	271	348.31	0.53	1,854
Yadkin	83	354.36	0.48	1,377
Yancey	47	355.64	0.22	561
County Average	155	337.96	0.53	1,938

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1989-90

COUNTIES	NUMBER OF APPROVED CASES 1/	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,254	2,423	104,326	83.19	3.30	24,053
Alexander	438	944	53,806	122.84	1.00	4,839
Alleghany	353	744	57,668	163.37	1.00	3,389
Anson	914	2,252	92,016	100.67	2.00	11,552
Ashe	942	2,112	146,674	155.70	0.94	9,218
Avery	688	1,550	130,299	189.39	2.01	5,038
Beaufort	1,438	3,322	112,017	77.90	1.05	18,940
Bertie	1,484	3,892	149,288	100.60	3.00	15,730
Bladen	2,031	4,840	171,674	84.53	0.20	13,108
Brunswick	1,657	4,100	178,131	107.50	2.00	15,272
Buncombe	3,614	8,200	527,431	145.94	9.34	56,096
Burke	1,122	2,291	121,484	108.27	3.82	17,602
Cabarrus	1,230	2,795	113,567	92.33	4.00	18,100
Caldwell	1,431	3,167	167,799	117.26	2.00	13,102
Camden	164	405	16,816	102.54	0.33	2,528
Carteret	1,032	2,476	90,587	87.78	2.93	10,393
Caswell	602	1,323	59,019	98.04	2.00	10,653
Catawba	1,550	3,476	166,176	107.21	0.00	14,727
Chatham	838	1,779	93,191	111.21	2.00	9,059
Cherokee	1,054	2,186	169,324	160.65	2.00	9,140
Chowan	604	1,561	50,266	83.22	1.16	5,994
Clay	336	639	53,325	158.71	0.82	3,346
Cleveland	1,973	4,442	213,832	108.38	5.65	31,739
Columbus	2,943	7,240	276,662	94.01	6.90	28,713
Craven	1,957	4,907	157,456	80.46	5.01	27,379
Cumberland	7,279	19,686	805,089	110.60	4.73	70,129
Currituck	178	480	19,867	111.61	0.98	2,869
Dare	147	336	14,505	98.67	0.28	2,190
Davidson	1,801	3,889	200,187	111.15	4.04	24,033
Davie	430	897	45,762	106.42	1.00	5,057
Duplin	1,796	4,046	191,386	106.56	4.36	21,185
Durham	3,700	9,211	409,924	110.79	0.01	54,020
Edgecombe	2,720	7,222	249,226	91.63	3.56	30,466
Forsyth	4,076	9,487	421,303	103.36	5.00	65,050
Franklin	1,269	2,897	156,802	123.56	2.49	16,149
Gaston	3,197	7,718	266,039	83.22	8.00	40,181
Gates	281	767	28,546	101.59	1.00	4,600
Graham	438	1,074	69,998	159.81	1.00	3,543
Granville	639	1,450	66,362	103.85	2.91	15,652
Greene	724	2,047	75,704	104.56	2.00	9,458
Guilford	5,620	13,741	530,411	94.38	16.84	83,965
Halifax	4,123	11,115	434,205	105.31	0.59	46,195
Harnett	2,682	6,356	286,245	106.73	3.74	25,286
Haywood	1,434	3,302	212,227	148.00	2.52	14,237
Henderson	1,100	2,402	146,829	135.30	2.10	12,941
Hertford	1,395	3,734	132,022	94.64	1.92	15,112
Hoke	981	2,783	106,689	108.76	4.00	11,868
Hyde	370	968	31,798	85.94	1.03	4,143
Iredell	1,144	2,597	108,688	95.01	4.00	17,462
Jackson	925	2,046	131,606	142.28	1.16	8,183

1/ The data on cases and recipients included in this table is through the period ending March 31, 1990

TABLE 9 LOW INCOME ENERGY ASSISTANCE

WINTER 1989-90

COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS 1/	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	2,985	6,245	291,428	97.63	2.54	23,673
Jones	451	991	39,063	86.61	2.00	5,795
Lee	1,033	2,560	94,449	91.43	3.36	14,655
Lenoir	2,979	7,315	253,547	85.11	5.74	29,766
Lincoln	606	1,394	63,557	104.88	1.11	8,762
Macon	672	1,359	104,508	155.52	1.18	6,850
Madison	740	1,496	102,442	138.44	2.00	10,413
Martin	1,288	3,387	109,846	85.28	2.00	12,112
McDowell	934	1,816	125,285	134.14	1.00	9,438
Mecklenburg	7,913	21,808	736,377	93.06	0.00	101,786
Mitchell	674	1,385	93,860	139.26	0.77	6,287
Montgomery	777	1,948	75,080	96.63	1.00	8,902
Moore	1,076	2,433	102,176	94.96	4.67	14,794
Nash	2,918	7,302	341,271	116.95	5.00	32,654
New Hanover	2,974	7,289	225,188	75.72	10.20	40,141
Northampton	1,473	3,753	166,968	113.35	2.62	18,180
Onslow	1,911	4,939	180,507	94.46	4.00	18,393
Orange	942	2,182	90,283	95.84	3.75	12,803
Pamlico	505	1,168	46,332	91.75	1.00	5,437
Pasquotank	1,197	3,107	94,447	78.90	2.86	10,714
Pender	1,422	3,329	139,692	98.17	2.53	11,529
Perquimans	420	1,174	42,424	101.01	2.00	5,138
Person	899	1,957	87,654	97.50	3.00	13,481
Pitt	3,693	9,535	333,169	90.22	5.18	40,967
Polk	266	507	28,336	106.53	0.74	3,106
Randolph	1,249	2,601	123,672	99.02	3.00	13,700
Richmond	1,758	4,033	148,522	84.48	2.19	19,473
Robeson	4,252	11,154	439,056	103.26	4.00	69,949
Rockingham	1,931	4,411	213,443	110.53	2.10	26,602
Rowan	1,445	3,345	149,467	103.44	3.00	19,912
Rutherford	1,558	3,478	163,363	104.85	4.31	18,020
Sampson	2,283	5,248	225,747	98.88	1.32	25,547
Scotland	1,747	4,402	156,391	89.52	0.00	14,631
Stanly	714	1,565	64,963	90.98	2.00	9,032
Stokes	701	1,519	76,902	109.70	2.03	8,124
Surry	1,700	3,429	213,934	125.84	0.95	20,746
Swain	551	1,354	68,265	123.00	1.00	6,452
Transylvania	627	1,497	81,642	130.21	1.00	5,813
Tyrrell	281	728	25,237	89.81	1.00	3,266
Union	1,250	3,238	122,525	98.02	3.00	14,654
Vance	1,594	4,138	176,493	110.72	2.40	23,874
Wake	4,367	10,805	444,205	101.72	0.00	69,371
Warren	867	2,243	100,977	116.47	3.45	12,664
Washington	704	1,923	49,336	70.08	2.00	8,263
Watauga	750	1,767	134,685	179.58	1.91	9,079
Wayne	3,084	7,094	293,388	95.13	8.47	44,322
Wilkes	2,169	4,654	375,318	173.04	2.86	19,992
Wilson	2,490	6,188	233,840	93.91	5.31	34,007
Yadkin	662	1,391	81,931	123.76	1.25	7,924
Yancey	767	1,597	110,505	144.07	1.40	7,600
County Average	1,604	3,875	168,579	105.13	2.73	19,556

1/ The data on cases and recipients included in this table is through the period ending March 31, 1990

TABLE 6a CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,728	1,064	220 86	166 83	128,755 31	24,049 31
Alexander	292	230	179 84	132 60	12,844 97	5,486 49
Alleghany	178	118	194 70	133 84	9,983 76	2,130 73
Ashe	413	347	157 00	143 52	15,487 54	3,464 25
Beaufort	2,210	1,475	166 91	133 15	75,630 70	20,188 23
Bladen	1,956	1,615	178 03	133 84	69,571 39	6,665 69
Brunswick	1,858	1,194	201 79	160 73	71,834 37	9,413 22
Buncombe	4,272	2,704	193 27	139 21	149,333 75	7,186 95
Burke	2,687	1,914	195 80	145 30	71,151 34	8,790 63
Cabarrus	2,989	1,835	229 79	168 91	96,715 53	13,569 00
Caldwell	1,731	1,342	161 97	130 87	63,720 16	9,095 10
Caswell	794	434	182 79	144 45	29,808 41	6,684 97
Catawba	2,735	1,392	192 95	143 06	185,032 60	17,600 17
Chatham	842	444	182 38	149 13	56,818 21	13,122 33
Cherokee	427	303	189 79	145 35	13,707 31	4,613 07
Chowan	995	588	229 75	178 46	65,678 38	4,774 68
Cleveland	3,109	1,915	178 08	144 19	210,257 42	16,659 47
Columbus	2,873	2,149	157 54	132 75	69,040 45	6,826 27
Davidson	2,508	1,482	198 81	141 13	130,806 98	14,269 93
Davie	434	221	207 92	144 17	25,237 11	5,692 46
Duplin	1,894	962	157 78	123 85	101,734 46	8,186 02
Durham	8,002	4,604	195 70	147 34	274,901 44	40,349 07
Edgecombe	4,259	2,884	183 37	142 68	186,804 85	18,438 75
Forsyth	10,259	7,953	189 29	139 69	256,916 37	17,794 39
Gaston	7,033	4,589	188 08	153 39	246,033 84	21,452 61
Granville	1,405	951	153 20	119 27	38,794 65	8,039 81
Greene	845	534	146 91	105 13	40,851 45	2,127 41
Guilford	15,614	8,919	213 43	157 44	546,177 98	38,662 35
Halifax	4,448	3,066	163 84	137 31	205,798 07	16,056 56
Haywood	1,318	1,033	176 47	144 48	34,861 84	7,200 26
Henderson	1,281	981	216 79	139 19	55,769 11	15,355 43
Hoke	1,739	1,124	162 14	136 66	101,461 70	7,895 05
Iredell	3,671	2,751	163 71	121 77	75,746 09	16,428 56
Jackson	585	270	166 79	150 52	29,525 32	6,577 57
Johnston	2,470	1,538	170 26	135 47	132,909 82	10,831 61
Jones	514	297	183 47	141 44	38,013 93	6,441 12
Lee	1,726	1,138	180 51	141 37	76,150 10	14,325 06

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Program

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,731	2,306	152 28	115 26	114,284 44	12,066 06
Lincoln	1,210	956	162 44	152 85	45,554 70	12,227 31
Madison/Yancey	684	406	266 45	204 07	38,215 84	16,699 90
Martin	1,715	1,083	167 00	133 16	81,140 50	6,266 86
McDowell	1,113	585	188 65	133 61	34,415 09	5,347 17
Montgomery	943	600	218 88	166 30	52,294 32	1,733 21
Moore	1,628	842	208 39	135 83	71,343 03	7,628 18
Nash	3,452	2,208	193 29	145 16	140,907 63	13,125 46
New Hanover	5,231	3,777	188 74	137 29	180,622 79	41,409 24
Northampton	1,768	1,235	167 55	120 13	71,263 49	2,974 02
Onslow	3,947	2,464	219 75	154 91	97,471 69	10,614 49
Orange	1,863	1,010	201 15	153 14	97,585 60	11,946 02
Person	1,238	1,035	158 96	130 26	36,120 73	6,460 73
Pitt	5,544	3,839	160 51	126 02	178,060 54	23,077 67
Polk	211	120	138 62	134 08	6,805 47	3,767 38
Robeson	10,421	8,260	163 82	125 68	251,506 33	27,012 75
Rockingham	2,310	1,432	177 15	149 36	155,351 90	26,461 83
Rowan	3,734	2,688	167 61	130 98	83,568 20	12,013 76
Rutherford	1,604	1,209	189 49	143 26	58,285 75	7,311 70
Sampson	2,575	1,507	178 75	141 67	137,748 95	13,533 25
Scotland	3,381	2,655	172 67	142 81	91,157 37	13,328 05
Stanly	1,583	865	206 60	164 21	89,465 27	11,264 90
Stokes	593	319	180 83	150 57	19,451 29	3,779 45
Surry	1,078	614	206 20	144 03	50,962 56	16,234 27
Transylvania	659	430	171 46	140 77	20,963 99	2,343 72
Vance	2,639	1,467	144 09	127 46	109,007 98	10,580 77
Wake	8,095	5,183	198 41	156 24	407,528 86	74,878 04
Washington	1,032	720	175 46	138 48	53,041 22	4,425 26
Wayne	7,058	4,280	160 53	118 43	213,063 11	16,387 93
Wilkes	1,386	990	180 22	154 46	34,481 62	1,831 88
Wilson	5,441	3,382	178 71	125 71	183,279 09	17,541 66
Yadkin	495	286	202 34	168 98	18,630 58	5,056 85
O OPERATED TOTAL	190,463	125,113	183 10	139 65	7,217,446 64	895,794 34

TABLE 6a CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM (1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	3,266	1,579	207.17	164.40	146,832.00	9,443.35
Avery (Boone)	897	545	179.36	153.21	44,827.77	3,499.67
Bertie (Ahoskie)	3,488	2,346	173.14	142.14	183,186.79	9,443.06
Camden (Albemarle)	2,797	1,894	198.55	155.85	108,504.04	11,249.61
Carteret (New Bern)	5,538	3,293	201.82	145.50	242,781.69	40,943.13
Clay (Bryson City)	1,508	801	236.29	145.77	69,489.62	21,208.06
Cumberland	11,228	7,492	221.90	158.81	478,412.82	83,030.28
Dare (Manteo)	919	545	180.53	124.70	35,164.50	8,205.25
Franklin	1,648	1,059	182.13	138.95	73,155.22	5,978.91
Harnett	2,800	1,836	196.49	155.98	119,278.76	15,662.89
Mecklenburg	17,722	11,294	210.97	150.88	631,967.15	153,151.73
Pender	1,544	846	193.17	140.17	86,962.92	6,635.46
Randolph	1,560	983	176.15	159.29	54,723.76	18,318.54
Union	2,683	1,435	181.77	149.53	98,333.01	13,491.94
Warren	1,025	557	189.68	142.35	80,484.61	4,389.54
STATE OPER TOTAL	56,623	36,505	201.35	150.62	2,454,104.64	404,651.42
STATEWIDE	249,086	161,618	187.26	141.90	9,671,551.28	1,300,445.76

(1) Anson County Program includes Richmond County, Avery County Program includes Mitchell and Watauga Counties, Bertie County Program includes Hertford County, Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties, Carteret County Program includes Craven and Pamlico Counties, Clay County Program includes Graham, Macon and Swain Counties, Dare County Program includes Hyde and Tyrrell Counties

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	61.0%	347	279	8.00	24,995.58
Alexander	64.0%	85	51	0.50	2,235.25
Alleghany	56.0%	38	30	1.00	2,704.33
Ashe	35.0%	209	63	1.50	4,784.33
Beaufort	35.0%	602	323	7.00	17,507.17
Bladen	41.0%	1,015	126	6.00	18,203.92
Brunswick	43.0%	322	184	6.00	16,640.00
Buncombe	46.0%	429	338	14.00	39,377.92
Burke	40.0%	698	241	4.50	10,407.17
Cabarrus	35.0%	706	273	10.00	21,646.00
Caldwell	51.0%	394	156	4.20	14,640.83
Caswell	32.0%	53	53	2.00	2,553.92
Catawba	64.0%	1,733	580	10.25	35,850.25
Chatham	55.0%	199	142	3.75	10,653.25
Cherokee	34.0%	78	26	2.00	3,966.08
Chowan	60.0%	168	198	3.00	8,875.42
Cleveland	62.0%	1,809	497	11.00	34,076.92
Columbus	46.0%	519	279	7.00	17,893.50
Davidson	57.0%	303	265	6.00	14,573.83
Davie	46.0%	58	44	1.25	3,995.17
Duplin	59.0%	436	474	7.00	17,619.75
Durham	44.0%	1,029	1,016	16.00	64,453.42
Edgecombe	47.0%	1,109	419	14.00	38,879.58
Forsyth	32.0%	1,724	421	14.50	44,454.67
Gaston	36.0%	1,241	400	16.00	42,991.25
Granville	34.0%	616	139	4.00	11,016.08
Greene	59.0%	162	82	2.75	6,214.00
Guilford	38.0%	2,708	1,244	32.00	92,339.75
Halifax	53.0%	702	548	11.00	33,491.33
Haywood	30.0%	271	66	4.00	9,074.58
Henderson	38.0%	675	165	5.00	15,345.92
Hoke	66.0%	363	277	5.00	12,937.75
Iredell	31.0%	917	184	7.00	18,077.17
Jackson	48.0%	168	85	2.65	6,291.00
Johnston	62.0%	1,198	395	8.50	21,322.83
Jones	62.0%	107	112	1.50	4,913.67
Lee	45.0%	252	96	5.20	15,615.42

TABLE 6b CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	48.0%	709	252	7.50	20,875.83
Lincoln	36.0%	911	148	3.00	7,503.33
Madison/Yancey	36.0%	256	73	3.00	11,279.17
Martin	55.0%	554	135	5.50	13,244.25
McDowell	41.0%	1,277	116	3.50	9,125.17
Montgomery	54.0%	173	113	2.50	7,322.17
Moore	49.0%	52	172	5.00	11,369.58
Nash	48.0%	779	492	11.00	28,747.42
New Hanover	42.0%	428	708	12.00	36,201.33
Northampton	52.0%	492	152	6.00	15,320.42
Onslow	28.0%	658	427	8.00	18,317.00
Orange	55.0%	386	234	5.00	15,846.42
Person	37.0%	10	45	3.00	6,000.92
Pitt	40.0%	1,204	612	11.00	44,033.75
Polk	33.0%	75	45	0.65	3,136.08
Robeson	35.0%	1,621	741	18.00	43,915.50
Rockingham	59.0%	495	348	8.00	24,291.17
Rowan	32.0%	579	149	7.00	18,491.25
Rutherford	40.0%	412	131	3.00	9,439.83
Sampson	56.0%	1,277	364	9.00	21,589.67
Scotland	34.0%	781	361	6.00	14,569.00
Stanly	55.0%	256	222	1.25	8,846.50
Stokes	37.0%	558	131	2.00	4,139.00
Surry	42.0%	839	146	3.00	7,304.17
Transylvania	46.0%	266	87	3.00	7,544.42
Vance	53.0%	731	380	6.00	17,006.17
Wake	48.0%	3,017	988	23.00	79,426.92
Washington	50.0%	313	159	3.00	8,306.33
Wayne	40.0%	3,852	662	19.00	51,051.17
Wilkes	38.0%	201	137	2.75	5,729.42
Wilson	38.0%	992	236	8.00	24,699.08
Yadkin	40.0%	131	51	2.00	3,102.58
CO OPERATED TOTAL	43.0%	47,928	19,288	475.70	1,358,284.00

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	47.0%	568	410	8.00	20,456.67
Avery (Boone)	51.0%	322	108	3.00	7,576.08
Bertie (Ahoskie)	56.0%	919	521	5.00	21,534.92
Camden (Albemarle)	38.0%	1,407	221	8.00	18,622.42
Carteret (New Bern)	43.0%	1,059	426	12.00	35,741.17
Clay (Bryson City)	31.0%	273	109	3.00	9,758.33
Cumberland	45.0%	2,614	1,541	24.00	64,792.50
Dare (Manteo)	37.0%	250	71	2.00	6,801.17
Franklin	47.0%	676	311	5.00	11,245.25
Harnett	45.0%	760	333	6.00	10,995.25
Mecklenburg	35.0%	4,375	1,213	38.00	91,754.08
Pender	57.0%	422	274	5.00	13,801.67
Randolph	42.0%	421	237	5.00	11,160.00
Union	36.0%	1,060	280	7.00	17,966.17
Warren	72.0%	317	222	3.00	10,122.92
STATE OPER TOTAL	42.0%	15,443	6,277	134.00	360,328.58
STATEWIDE	43.0%	63,371	25,565	609.70	1,718,612.58

(1) Anson County Program includes Richmond County, Avery County Program includes Mitchell and Watauga Counties, Bertie County Program includes Hertford County, Camden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties, Carteret County Program includes Craven and Pamlico Counties, Clay County Program includes Graham, Macon and Swain Counties, Dare County Program includes Hyde and Tyrrell Counties

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Alamance	114	302	15	21	82	7	675
Alexander	30	28	5	11	25	5	133
Alleghany	11	20	3	3	4	3	56
Anson	19	48	1	3	20	1	190
Ashe	45	67	14	10	27	3	192
Avery	11	81	0	1	27	1	123
Beaufort	54	197	19	5	81	3	486
Bertie	22	47	5	5	24	0	136
Bladen	12	95	5	3	47	3	195
Brunswick	32	166	14	2	52	4	358
Buncombe	207	886	189	42	250	56	1,837
Burke	59	313	12	28	101	5	669
Cabarrus	45	366	9	18	106	6	714
Caldwell	132	293	52	21	115	8	776
Camden	12	12	1	2	3	1	44
Carteret	37	310	11	7	93	2	645
Caswell	34	74	10	5	39	2	257
Catawba	198	381	45	32	196	0	864
Chatham	22	102	6	9	51	4	317
Cherokee	11	45	1	5	24	2	125
Chowan	14	33	7	3	9	1	120
Clay	12	11	2	1	1	0	55
Cleveland	248	887	91	25	285	12	1,682
Columbus	18	212	10	4	61	3	461
Craven	29	334	4	6	137	2	525
Cumberland	182	1,399	354	82	661	66	2,479
Currituck	42	50	5	16	10	0	204
Dare	24	86	9	3	33	2	215
Davidson	224	706	84	36	331	7	1,515
Davie	45	84	16	12	57	1	231
Duplin	62	166	8	6	52	3	516
Durham	116	527	18	31	192	11	1,240
Edgecombe	74	356	20	11	154	8	941
Forsyth	141	437	12	33	179	14	940
Franklin	48	135	24	12	51	3	389
Gaston	149	811	43	33	308	16	1,920
Gates	10	18	0	4	8	1	26
Graham	12	22	2	2	5	0	84
Granville	39	79	7	4	24	2	201
Greene	3	91	0	0	24	1	194
Guilford	272	1,208	52	73	372	23	2,396
Halifax	42	254	17	15	75	2	579
Harnett	60	238	10	6	42	9	628
Haywood	130	442	47	25	149	7	787
Henderson	77	305	9	18	90	3	665
Hertford	26	44	5	6	10	0	137
Hoke	90	147	15	15	66	2	251
Hyde	8	9	2	0	0	1	35
Iredell	123	219	31	22	126	3	756
Jackson	64	109	10	8	23	0	208

TABLE 7 CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	90	382	14	28	117	3	630
Jones	4	12	2	1	6	0	95
Lee	19	87	14	6	32	4	372
Lenoir	19	197	11	9	49	3	634
Lincoln	29	266	6	5	55	4	436
Macon	32	56	9	5	11	0	139
Madison	25	93	8	4	22	6	246
Martin	34	65	10	9	22	3	250
McDowell	40	157	4	4	82	1	366
Mecklenburg	718	1,526	97	121	792	31	3,878
Mitchell	34	52	10	3	8	1	147
Montgomery	73	90	8	16	34	1	293
Moore	70	106	22	23	44	7	491
Nash	96	344	32	28	125	13	885
New Hanover	268	882	37	33	382	5	1,600
Northampton	26	102	0	1	33	0	283
Onslow	274	962	10	55	378	19	1,882
Orange	77	313	12	18	136	6	650
Pamlico	8	32	1	2	14	0	83
Pasquotank	60	61	11	7	23	3	218
Pender	43	137	21	7	28	2	184
Perquimans	14	14	1	2	2	0	91
Person	85	124	38	14	54	8	276
Pitt	52	462	20	14	215	8	1,499
Polk	9	36	5	1	17	2	73
Randolph	127	448	12	47	172	10	996
Richmond	41	169	9	9	54	4	385
Robeson	253	455	61	80	160	10	1,435
Rockingham	116	280	23	21	66	3	748
Rowan	180	329	24	14	108	4	998
Rutherford	15	497	32	4	106	7	775
Sampson	59	120	4	6	62	1	342
Scotland	51	200	0	11	71	2	479
Stanly	82	178	13	12	46	3	494
Stokes	61	117	15	10	59	0	324
Surry	86	300	40	13	60	2	564
Swain	17	37	8	8	15	3	71
Transylvania	56	107	25	8	69	9	395
Tyrrell	6	4	1	4	3	1	8
Union	80	509	39	7	162	16	904
Vance	52	149	34	10	35	1	490
Wake	228	1,142	36	87	516	25	2,534
Warren	8	31	13	1	17	3	88
Washington	12	40	3	1	12	0	109
Watauga	27	31	2	10	7	0	87
Wayne	147	543	101	31	280	17	1,132
Wilkes	62	250	9	7	87	6	623
Wilson	112	343	32	12	126	12	766
Yadkin	38	136	10	11	55	4	348
Yancey	35	60	17	4	23	2	109
County Average	76	263	23	16	100	6	600

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	85	20	164.42
Alexander	0	0	-
Alleghany	0	2	150.00
Anson	12	0	-
Ashe	28	18	137.28
Avery	0	5	147.54
Beaufort	33	12	173.83
Bertie	12	7	100.00
Bladen	12	2	165.38
Brunswick	23	2	110.42
Buncombe	228	62	155.37
Burke	40	15	173.37
Cabarrus	106	28	159.16
Caldwell	57	4	161.10
Camden	1	4	150.00
Carteret	51	4	173.00
Caswell	13	6	150.00
Catawba	126	14	173.75
Chatham	30	5	150.00
Cherokee	29	1	321.43
Chowan	10	0	-
Clay	3	0	-
Cleveland	110	25	172.07
Columbus	19	3	113.89
Craven	123	25	153.72
Cumberland	241	47	160.84
Currituck	20	0	-
Dare	16	2	179.95
Davidson	144	37	162.00
Davie	13	3	123.61
Duplin	15	6	150.00
Durham	46	56	157.86
Edgecombe	48	12	121.64
Forsyth	108	60	157.64
Franklin	19	8	137.74
Gaston	168	33	151.76
Gates	2	2	150.00
Graham	2	0	-
Granville	25	2	169.32
Greene	17	5	151.95
Guilford	215	89	176.91
Halifax	16	12	150.00
Harnett	44	17	163.84
Haywood	22	5	120.20
Henderson	59	11	113.09
Hertford	3	0	-
Hoke	12	3	150.00
Hyde	0	0	-
Iredell	70	15	180.56
Jackson	24	0	150.00

1/ The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Johnston	59	18	181.92
Jones	0	2	150.00
Lee	25	17	165.78
Lenoir	38	10	149.59
Lincoln	37	4	97.78
Macon	7	7	102.35
Madison	12	11	66.92
Martin	17	10	134.91
McDowell	25	23	154.33
Mecklenburg	347	138	165.25
Mitchell	7	0	-
Montgomery	13	0	-
Moore	41	9	157.36
Nash	38	22	167.31
New Hanover	122	36	124.37
Northampton	3	2	90.00
Onslow	212	27	165.00
Orange	13	33	125.86
Pamlico	4	0	-
Pasquotank	25	1	169.23
Pender	8	0	-
Perquimans	4	0	-
Person	14	3	146.05
Pitt	52	12	154.20
Polk	7	0	-
Randolph	117	15	150.00
Richmond	39	12	142.29
Robeson	102	69	101.77
Rockingham	58	28	145.30
Rowan	51	10	157.53
Rutherford	39	11	163.13
Sampson	31	4	164.47
Scotland	25	13	169.88
Stanly	49	8	141.11
Stokes	20	2	174.38
Surry	38	7	144.21
Swain	10	2	95.11
Transylvania	45	15	151.09
Tyrrell	0	0	-
Union	79	17	133.03
Vance	16	1	150.00
Wake	140	65	167.82
Warren	9	3	145.83
Washington	5	1	0.00
Watauga	36	13	138.22
Wayne	61	33	155.60
Wilkes	2	27	144.12
Wilson	39	21	163.51
Yadkin	29	12	155.06
Yancey	8	0	-
County Average	47	15	153.05

TABLE 9 CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Alamance	142	83	215.82
Alexander	50	20	200.61
Alleghany	7	2	214.06
Anson	26	9	225.14
Ashe	7	2	189.32
Avery	25	10	200.94
Beaufort	40	19	231.69
Bertie	13	5	205.05
Bladen	19	4	243.97
Brunswick	21	6	212.84
Buncombe	299	114	204.49
Burke	73	34	209.14
Cabarrus	58	43	210.46
Caldwell	151	82	210.29
Camden	7	2	220.03
Carteret	29	16	208.60
Caswell	28	11	215.71
Catawba	145	57	204.23
Chatham	48	25	209.84
Cherokee	48	20	208.40
Chowan	5	2	231.99
Clay	9	2	162.22
Cleveland	224	100	178.49
Columbus	19	17	194.77
Craven	59	27	202.34
Cumberland	341	173	202.81
Currituck	11	6	223.08
Dare	12	6	184.68
Davidson	125	60	198.35
Davie	9	7	194.08
Duplin	43	16	222.02
Durham	331	149	210.25
Edgecombe	84	54	212.73
Forsyth	287	100	214.53
Franklin	35	19	218.96
Gaston	299	122	215.37
Gates	8	3	226.48
Graham	18	6	173.32
Granville	18	12	192.16
Greene	17	6	202.05
Guilford	428	205	203.93
Halifax	88	43	192.44
Harnett	36	18	206.78
Haywood	61	31	205.20
Henderson	41	23	210.57
Hertford	31	16	199.00
Hoke	36	26	194.39
Hyde	21	7	208.81
Iredell	92	57	213.89
Jackson	22	11	208.87

1/ The maximum monthly per child reimbursement is $265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT 1/
Johnston	32	16	216.42
Jones	20	8	194.80
Lee	41	17	189.80
Lenoir	85	38	204.94
Lincoln	32	16	228.21
Macon	18	6	215.76
Madison	25	3	192.20
Martin	37	11	225.40
McDowell	73	42	200.82
Mecklenburg	748	256	219.72
Mitchell	31	15	213.95
Montgomery	27	7	193.31
Moore	72	31	195.73
Nash	57	32	191.73
New Hanover	312	132	206.15
Northampton	16	8	213.68
Onslow	112	51	214.07
Orange	75	39	208.83
Pamlico	9	3	217.14
Pasquotank	58	22	208.04
Pender	17	7	202.13
Perquimans	9	5	197.76
Person	34	24	205.87
Pitt	187	100	196.55
Polk	10	3	208.51
Randolph	118	63	200.58
Richmond	45	9	232.72
Robeson	200	73	214.33
Rockingham	62	27	219.99
Rowan	116	60	199.96
Rutherford	77	43	221.91
Sampson	41	28	211.56
Scotland	55	24	214.08
Stanly	40	17	206.22
Stokes	34	19	220.71
Surry	14	11	196.99
Swain	22	7	183.14
Transylvania	55	23	221.03
Tyrrell	1	0	109.04
Union	160	82	210.01
Vance	30	14	223.35
Wake	342	143	214.93
Warren	17	6	170.33
Washington	6	5	219.67
Watauga	25	6	236.90
Wayne	147	62	209.69
Wilkes	78	41	199.51
Wilson	89	45	210.58
Yadkin	33	22	189.13
Yancey	21	13	191.34
County Average	80	36	207.74

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	21	680	113	$194.42	69.0%
Alexander	6	187	61	$126.37	88.2%
Alleghany	2	76	34	$182.64	100.0%
Anson	5	158	35	$135.00	96.0%
Ashe	4	124	49	$155.47	81.9%
Avery	5	192	39	$130.99	85.8%
Beaufort	12	300	101	$144.86	95.4%
Bertie	5	199	96	$164.59	100.0%
Bladen	3	69	48	$146.91	99.6%
Brunswick	13	226	93	$180.43	96.8%
Buncombe	31	1,034	-	-	-
Burke	8	408	77	$148.89	81.8%
Cabarrus	25	851	148	$157.86	86.6%
Caldwell	14	462	109	$134.23	92.1%
Camden	1	12	7	$146.93	100.0%
Carteret	13	416	68	$163.46	79.3%
Caswell	5	104	60	$187.69	34.8%
Catawba	26	999	389	$182.61	90.2%
Chatham	4	85	33	$198.33	47.9%
Cherokee	6	169	12	$176.97	58.6%
Chowan	5	95	60	$157.34	91.7%
Clay	5	113	-	-	-
Cleveland	6	124	63	$167.40	79.7%
Columbus	12	336	98	$142.39	98.2%
Craven	10	389	117	$166.15	92.3%
Cumberland	45	1,745	338	$153.11	86.4%
Currituck	7	104	54	$155.39	94.8%
Dare	8	230	60	$166.97	99.3%
Davidson	18	704	154	$142.45	90.2%
Davie	3	104	-	-	-
Duplin	11	234	126	$140.92	100.0%
Durham	44	1,367	425	$207.65	78.3%
Edgecombe	14	406	100	$158.51	84.8%
Forsyth	33	1,376	286	$209.35	108.2%
Franklin	4	93	92	$161.52	83.9%
Gaston	20	670	163	1/	85.1%
Gates	2	50	3	$166.37	100.0%
Graham	3	83	-	-	-
Granville	4	81	41	$169.49	82.8%
Greene	2	31	46	$159.86	83.8%
Guilford	65	2,629	848	$157.28	91.9%
Halifax	6	144	115	$173.03	100.0%
Harnett	11	210	78	$158.87	94.9%
Haywood	12	304	-	-	-
Henderson	20	484	107	$165.52	84.5%
Hertford	8	217	72	$152.03	93.9%
Hoke	9	224	89	$139.95	85.4%
Hyde	2	63	31	$186.14	92.2%
Iredell	22	564	129	$134.31	90.2%
Jackson	11	385	-	-	-

1/ These counties also have "total cost" programs, the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 19 DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	12	270	98	$172.60	97.1%
Jones	4	96	38	$113.65	95.8%
Lee	9	266	75	$158.93	84.5%
Lenoir	5	198	111	$184.14	86.9%
Lincoln	8	244	63	$139.31	87.9%
Macon	6	203	-	-	-
Madison	5	164	95	$160.89	45.1%
Martin	5	116	57	$141.96	91.5%
McDowell	3	66	8	1/	86.8%
Mecklenburg	156	5,969	2,101	$200.51	93.7%
Mitchell	4	202	12	$168.22	82.0%
Montgomery	7	234	84	$110.17	100.0%
Moore	15	445	77	$157.54	96.6%
Nash	13	414	92	$161.30	88.9%
New Hanover	25	1,043	314	$161.70	68.3%
Northampton	4	117	68	$174.87	93.8%
Onslow	23	694	155	$136.58	95.6%
Orange	26	749	202	$187.95	78.4%
Pamlico	3	70	14	$146.74	89.7%
Pasquotank	7	190	57	$144.55	99.6%
Pender	4	99	53	$161.06	95.5%
Perquimans	2	25	20	$146.86	100.0%
Person	12	160	38	$199.24	83.7%
Pitt	17	571	121	$178.91	78.4%
Polk	4	103	35	$145.27	90.3%
Randolph	10	975	70	$155.85	90.3%
Richmond	14	346	79	$133.86	88.6%
Robeson	33	722	253	$127.82	99.0%
Rockingham	13	306	105	$154.04	94.1%
Rowan	18	414	169	$159.88	93.4%
Rutherford	4	159	47	$179.86	78.0%
Sampson	8	153	67	$135.28	91.9%
Scotland	10	145	78	$155.02	75.4%
Stanly	7	216	57	$181.33	99.3%
Stokes	10	195	34	$179.42	94.7%
Surry	9	300	105	$148.49	99.8%
Swain	3	75	-	-	-
Transylvania	12	466	229	$131.00	79.1%
Tyrrell	0	0	-	-	-
Union	20	499	128	$170.82	94.7%
Vance	16	292	67	$165.68	100.0%
Wake	65	2,800	462	$202.97	65.5%
Warren	4	128	80	$147.91	87.0%
Washington	6	117	56	$136.85	79.1%
Watauga	10	224	65	$182.22	94.1%
Wayne	26	643	145	$145.59	95.4%
Wilkes	7	286	197	$189.20	83.7%
Wilson	7	310	44	1/	64.1%
Yadkin	12	233	52	$142.37	83.4%
Yancey	5	271	73	$147.05	65.3%
County Average	13	433	119	$145.32	79.8%

1/ These counties also have "total cost" programs, the numbers of children served in these programs are not contained in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11 ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	3	87	0	37	38	30	26
Alexander	20	28	0	0	0	1	0
Alleghany	25	0	0	0	0	11	0
Anson	21	35	0	0	1	12	4
Ashe	3	40	0	0	5	5	17
Avery	7	0	0	0	0	24	0
Beaufort	86	0	0	0	0	18	25
Bertie	38	0	0	0	0	11	25
Bladen	58	0	0	0	0	10	1
Brunswick	188	0	0	0	0	69	18
Buncombe	158	25	0	103	31	230	2
Burke	0	201	0	0	6	34	90
Cabarrus	9	164	0	0	35	41	54
Caldwell	6	52	0	0	0	79	5
Camden	12	0	0	0	0	9	0
Carteret	0	22	0	0	0	43	2
Caswell	3	54	0	0	0	32	17
Catawba	83	188	0	0	43	49	0
Chatham	22	66	0	0	0	52	1
Cherokee	3	64	0	0	0	37	6
Chowan	23	0	0	0	0	7	1
Clay	10	0	0	0	0	2	0
Cleveland	52	0	0	0	8	115	14
Columbus	89	0	0	0	0	93	3
Craven	28	132	0	0	0	39	7
Cumberland	176	328	0	0	11	274	89
Currituck	22	0	0	0	0	12	18
Dare	39	17	0	0	0	12	0
Davidson	39	61	1	0	23	76	11
Davie	9	10	0	0	0	18	3
Duplin	35	55	0	0	0	22	0
Durham	156	210	0	189	35	345	54
Edgecombe	67	0	0	0	29	59	42
Forsyth	129	254	86	260	25	163	112
Franklin	28	0	0	0	0	25	6
Gaston	137	49	0	0	30	162	309
Gates	30	36	0	0	0	2	0
Graham	0	17	0	0	0	1	8
Granville	61	22	0	0	0	2	4
Greene	13	0	0	0	0	27	0
Guilford	133	437	25	0	58	287	171
Halifax	122	62	0	0	29	73	43
Harnett	101	85	0	0	0	32	27
Haywood	0	184	0	0	21	27	71
Henderson	1	110	0	0	14	48	2
Hertford	12	0	0	0	0	22	0
Hoke	7	34	0	0	0	30	8
Hyde	40	0	0	0	0	2	0
Iredell	22	76	0	0	32	79	8
Jackson	4	36	2	26	21	10	4

TABLE 11 ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	105	23	0	0	0	63	40
Jones	0	75	0	0	0	4	0
Lee	48	0	0	0	0	30	2
Lenoir	59	0	0	0	0	56	1
Lincoln	26	1	0	0	0	46	27
Macon	0	17	0	0	16	67	8
Madison	49	0	0	0	0	51	0
Martin	23	58	0	0	0	27	4
McDowell	0	78	0	0	0	46	15
Mecklenburg	234	597	0	0	85	693	168
Mitchell	44	0	0	0	0	22	0
Montgomery	22	71	0	0	0	33	0
Moore	47	212	0	0	6	71	14
Nash	69	0	0	0	9	42	11
New Hanover	128	65	0	0	23	376	0
Northampton	36	46	0	0	1	4	25
Onslow	40	0	0	0	6	117	0
Orange	72	1	0	0	0	41	14
Pamlico	25	27	0	0	0	26	2
Pasquotank	20	0	0	0	0	34	30
Pender	20	0	0	0	0	60	4
Perquimans	23	0	0	0	0	13	0
Person	80	0	0	0	0	34	9
Pitt	160	58	0	0	16	132	0
Polk	0	12	0	0	0	6	3
Randolph	22	0	0	0	6	119	6
Richmond	30	0	0	0	0	42	7
Robeson	271	82	0	0	45	139	42
Rockingham	0	55	0	0	0	74	5
Rowan	76	2	0	0	15	156	38
Rutherford	0	1	0	0	0	5	45
Sampson	76	35	0	0	18	18	19
Scotland	37	0	0	0	11	51	0
Stanly	33	7	0	0	0	67	0
Stokes	67	0	0	0	0	23	4
Surry	21	0	0	0	20	34	19
Swain	0	15	0	0	0	29	19
Transylvania	0	64	0	0	0	15	40
Tyrrell	41	1	0	0	0	0	2
Union	49	52	0	0	18	63	0
Vance	17	27	0	0	0	6	6
Wake	126	225	0	154	119	103	60
Warren	0	17	0	0	7	13	20
Washington	41	22	0	0	0	10	1
Watauga	0	55	0	0	0	6	9
Wayne	58	95	0	0	0	98	9
Wilkes	27	40	0	0	0	47	0
Wilson	93	22	0	0	0	83	56
Yadkin	0	45	0	0	0	7	15
Yancey	0	33	0	0	0	7	1
County Average	48	55	-	-	9	61	21

TABLE 12a AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	238	28	1,546
Alexander			
Alleghany			
Anson	166	85	9,053
Ashe	74	7	945
Avery			
Beaufort	263	232	19,490
Bertie			
Bladen			
Brunswick			
Buncombe	623	24	1,790
Burke	306	39	7,788
Cabarrus			
Caldwell	308	138	16,255
Camden			
Carteret	239	57	5,663
Caswell			
Catawba	287	34	4,655
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	528	424	33,934
Cumberland	2,349	1,617	111,700
Currituck			
Dare			
Davidson	429	39	4,341
Davie			
Duplin	330	10	731
Durham	1,190	530	54,950
Edgecombe	732	358	34,152
Forsyth	1,509	233	20,827
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,256	478	40,044
Halifax	999	424	44,504
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	317	300	33,730
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	262	166	16,411
Lenoir			
Lincoln			
Macon			
Madison	107	149	20,214
Martin	195	357	40,894
McDowell			
Mecklenburg	2,720	687	76,586
Mitchell	66	38	3,916
Montgomery			
Moore	168	37	5,177
Nash	466	105	11,036
New Hanover	890	426	31,853
Northampton			
Onslow			
Orange	196	74	7,534
Pamlico			
Pasquotank	319	55	6,828
Pender			
Perquimans			
Person			
Pitt	821	219	18,694
Polk	43	1	134
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	269	112	12,832
Rutherford	277	96	6,609
Sampson	455	233	20,016
Scotland	605	512	42,578
Stanly			
Stokes			
Surry			
Swain			
Transylvania	133	37	3,071
Tyrrell			
Union	233	170	17,754
Vance	395	83	8,248
Wake	1,281	985	93,657
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	670	19	2,550
Yadkin			
Yancey	50	0	36
County Average	555	235	21,774

TABLE 12b AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	DIRECT PROGRAM AND STAFF COSTS 1/	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	238	162	1.00	0.48	33,450	21,809	55,259
Alexander							
Alleghany							
Anson	166	89	1.00	0.31	23,013	14,168	37,181
Ashe	74	77	0.78	0.28	17,440	9,089	26,529
Avery							
Beaufort	263	204	1.89	0.58	55,045	32,354	87,399
Bertie							
Bladen							
Brunswick							
Buncombe	623	354	0.00	0.00	32,358	16,352	48,710
Burke	306	175	2.00	1.27	73,382	47,846	121,228
Cabarrus							
Caldwell	308	114	0.60	0.38	18,060	15,003	33,063
Camden							
Carteret	239	91	0.98	0.37	21,960	12,711	34,671
Caswell							
Catawba	287	217	2.73	1.12	98,528	46,349	144,877
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	528	181	1.79	0.84	86,505	36,682	123,187
Cumberland	2,349	938	5.94	3.05	167,264	105,114	272,378
Currituck							
Dare							
Davidson	429	190	1.68	0.61	55,713	33,632	89,345
Davie							
Duplin	330	63	1.00	0.37	25,582	14,890	40,472
Durham	1,190	352	4.00	2.55	140,370	134,113	274,483
Edgecombe	732	86	0.00	0.00	10,017	4,799	14,816
Forsyth	1,509	313	4.64	2.37	159,650	106,505	266,155
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,256	350	7.00	4.08	207,197	193,129	400,326
Halifax	999	221	2.00	0.97	27,135	18,108	45,243
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	317	228	3.00	1.27	69,274	57,927	127,201
Jackson							

1/ Includes costs for purchased services

TABLE 12b AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (JUNE)	FTE INDIRECT WORKERS (JUNE)	DIRECT PROGRAM AND STAFF COSTS 1/	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	242	179	1.00	0.54	25.887	21.398	47.285
Lenoir							
Lincoln							
Macon							
Madison	107	52	0.43	0.09	12.551	4.253	16.804
Martin	195	152	1.00	0.35	28.245	15.956	44.201
McDowell							
Mecklenburg	2,720	533	0.00	0.14	248.519	115.767	364.286
Mitchell	66	48	0.25	0.09	7.889	5.983	13.872
Montgomery							
Moore	168	138	1.19	0.66	23.946	20.794	44.740
Nash	466	96	0.73	0.34	22.112	15.629	37.741
New Hanover	890	250	3.00	1.63	66.576	58.789	125.365
Northampton							
Onslow							
Orange	196	98	-1.40	-0.79	41.414	18.129	59.543
Pamlico							
Pasquotank	319	233	1.00	0.58	35.211	19.966	55.177
Pender							
Perquimans							
Person							
Pitt	821	125	1.06	0.44	38.311	22.135	60.446
Polk	43	29	0.00	0.00	7.139	4.353	11.492
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	269	263	3.00	2.12	65.605	68.234	133.839
Rutherford	277	100	1.92	0.84	13.062	9.244	22.306
Sampson	455	265	1.67	0.94	32.582	21.902	54.484
Scotland	605	288	1.13	0.46	34.595	17.977	52.572
Stanly							
Stokes							
Surry							
Swain							
Transylvania	133	67	1.06	0.27	26.518	12.705	39.223
Tyrrell							
Union	233	186	2.00	1.59	63.034	67.322	130.356
Vance	395	114	0.98	0.36	24.035	14.928	38.963
Wake	1,281	372	6.00	2.87	217.861	156.133	373.994
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	670	61	0.00	0.00	17.750	11.354	29.104
Yadkin							
Yancey	50	37	0.07	0.05	4.036	5.122	9.158
County Average	555	197	1.66	0.84	58.069	39.723	97.792

1/ Includes costs for purchased services

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N.C. Division of Social Services